

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	18		
Program Progress:							
% of Funds Committed	88.18 %	90.07 %	12	92.07 %	18	22	
% of Funds Disbursed	87.42 %	85.00 %	6	84.14 %	61	60	
Leveraging Ratio for Rental Activities	0.59	3.48	15	4.79	9	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.52 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.69 %	79.90 %	10	69.74 %	54	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	82.70 %	9	80.97 %	58	56	
% of 0-30% AMI Renters to All Renters***	71.43 %	46.12 %	4	45.50 %	92	88	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.80 %	1	95.55 %	100	100	
Overall Ranking:			In State:	10 / 18	Nationally:	64	64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,315	\$19,726		\$26,831	84 Units	8.00 %	
Homebuyer Unit	\$24,189	\$20,067		\$15,029	586 Units	56.10 %	
Homeowner-Rehab Unit	\$36,117	\$21,051		\$20,806	375 Units	35.90 %	
TBRA Unit	\$0	\$4,217		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norfolk VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,882	\$128,413	\$40,078
State:*	\$80,608	\$107,425	\$30,135
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.1	14.5	6.1	0.0	Single/Non-Elderly:	70.2	22.5	21.6	0.0
Black/African American:	66.7	76.8	92.5	0.0	Elderly:	9.5	3.2	48.0	0.0
Asian:	0.0	0.2	0.3	0.0	Related/Single Parent:	13.1	42.2	16.0	0.0
American Indian/Alaska Native:	0.0	6.1	0.3	0.0	Related/Two Parent:	7.1	30.2	10.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.9	4.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	1.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.3	20.6	41.6	0.0	Section 8:	14.3	0.0 [#]		
2 Persons:	23.8	24.2	30.1	0.0	HOME TBRA:	0.0			
3 Persons:	4.8	21.8	12.3	0.0	Other:	0.0			
4 Persons:	4.8	17.7	9.6	0.0	No Assistance:	85.7			
5 Persons:	2.4	9.7	3.5	0.0					
6 Persons:	0.0	4.4	1.9	0.0					
7 Persons:	0.0	0.5	0.5	0.0					
8 or more Persons:	0.0	0.9	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norfolk State: VA Group Rank: 64
 (Percentile)
 State Rank: 10 / 18 PJs Overall Rank: 64
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	75.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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